

Partidas	Compr. Contraindidos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	890.583.717.286,32	207.024.138.341,73	207.024.138.341,73	198.512.353.969,97	0,00	8.511.784.371,76
41200 BIENES	33.064.496.470,07	15.194.863.548,25	14.856.351.820,17	11.819.778.122,46	338.511.728,08	3.036.573.697,71
41300 SERVICIOS	124.891.762.418,82	63.313.287.645,39	63.311.210.207,89	59.348.096.350,98	2.077.437,50	3.963.113.856,91
41400 EROGACIONES SIN DISC	95.844.000,00	95.844.000,00	95.844.000,00	95.844.000,00	0,00	0,00
42200 INTERESES DE LA DEUD	38.617.630.594,91	38.617.630.594,91	38.617.630.594,91	38.617.630.594,91	0,00	0,00
42300 GASTOS DE LA DEUDA	38.452.590,00	38.452.590,00	38.452.590,00	38.452.590,00	0,00	0,00
43100 TRANSFERENCIAS P/FIN	245.194.721.201,63	234.400.711.249,51	234.326.629.589,51	232.814.659.044,52	74.081.660,00	1.511.970.544,99
51100 BIENES	1.512.986.174,63	591.981.022,72	526.411.437,87	295.815.339,40	65.569.584,85	230.596.098,47
51200 TRABAJOS PUBLICOS	223.318.229.083,02	41.368.675.062,80	41.368.675.062,80	19.773.138.672,16	0,00	21.595.536.390,64
52100 APORTES DE CAPITAL (380.502.020,88	380.502.020,88	380.502.020,88	380.502.020,88	0,00	0,00
52200 PRESTAMOS	196.525.207,81	196.525.207,81	196.525.207,81	196.525.207,81	0,00	0,00
52400 OTROS TITULOS Y VALO	7.350.000.000,00	7.350.000.000,00	7.350.000.000,00	7.350.000.000,00	0,00	0,00
55200 APORTE PARA INVERSIÓ	2.055.000.000,00	2.055.000.000,00	2.055.000.000,00	2.020.000.000,00	0,00	35.000.000,00
61000 INSTITUTO PROVINCIAL	5.351.994.764,00	1.168.755.687,19	1.168.755.687,19	1.092.144.024,95	0,00	76.611.662,24
61400 DIRECCION PROVINCIAL	33.662.233.792,78	12.461.004.711,36	12.461.004.711,36	12.081.762.458,16	0,00	379.242.253,20
61800 DIRECCION GENERAL DE	813.755.625.094,19	276.437.732.925,54	276.437.732.925,54	264.264.230.190,22	0,00	12.173.502.735,32
62000 INST.DE SANIDAD Y CA	9.667.329.808,25	4.411.797.939,36	4.411.797.939,36	4.329.956.551,17	0,00	81.841.388,19
62700 SISTEMA DE SEGURIDAD	1.250.192.390,56	1.250.192.390,56	1.250.192.390,56	1.250.192.390,56	0,00	0,00
62800 UNIDAD DE FINANCIAMI	5.073.530.098,25	5.047.475.996,98	5.047.475.996,98	5.047.475.996,98	0,00	0,00
62900 HOSPITAL CENTRAL	43.658.620.987,77	14.618.893.773,59	14.618.893.773,59	11.568.792.610,93	0,00	3.050.101.162,66
63000 HOSPITAL NOTTI	54.549.011.286,44	18.282.440.205,47	18.282.440.205,47	14.822.209.992,17	0,00	3.460.230.213,30
63100 HOSPITAL SCHESTAKOW	23.093.821.864,63	7.778.276.559,81	7.778.276.559,81	6.120.671.076,16	0,00	1.657.605.483,65
63200 HOSPITAL LAGOMAGGIOR	39.857.553.212,76	11.582.548.820,67	11.582.548.820,67	10.406.582.429,49	0,00	1.175.966.391,18
63300 HOSPITAL CARLOS PERE	7.110.506.180,73	2.086.407.244,88	2.086.407.244,88	1.958.001.378,52	0,00	128.405.866,36
63400 HOSPITAL EL SAUCE	5.720.735.474,58	1.920.082.488,88	1.920.082.488,88	1.684.499.330,93	0,00	235.583.157,95
63500 HOSPITAL ANTONIO J.S	15.537.988.096,85	4.389.674.661,68	4.389.674.661,68	4.145.167.433,80	0,00	244.507.227,88
63600 HOSPITAL A.PERRUPATO	24.594.827.981,12	7.904.062.487,12	7.904.062.487,12	6.595.733.289,45	0,00	1.308.329.197,67
63700 HOSPITAL DIEGO PAROI	16.210.427.126,69	4.535.717.401,64	4.535.717.401,64	4.094.373.171,54	0,00	441.344.230,10
63800 HOSPITAL GRAL.ALVEAR	14.619.857.025,79	5.020.573.862,11	5.020.573.862,11	4.835.473.086,17	0,00	185.100.775,94
63900 HOSPITAL VICTORINO T	5.893.802.023,65	1.862.386.546,19	1.862.386.546,19	1.562.765.513,06	0,00	299.621.033,13
64000 HOSPITAL CARLOS SAPO	8.962.920.401,77	2.908.961.127,20	2.908.961.127,20	2.411.081.173,16	0,00	497.879.954,04
64100 HOSPITAL DE MALARGUE	7.387.662.576,12	2.459.809.087,88	2.459.809.087,88	2.256.843.252,78	0,00	202.965.835,10
64200 HOSPITAL JUAN G. DE	5.329.280.925,08	1.677.255.948,48	1.677.255.948,48	1.527.226.750,19	0,00	150.029.198,29
65100 INSPECCION GENERAL D	401.691.339,37	106.474.711,64	106.474.711,64	101.362.538,24	0,00	5.112.173,40
65200 DIRECCION DE NIÑEZ,A	24.446.009.926,42	9.293.135.648,12	9.293.135.648,12	8.972.041.107,92	0,00	321.094.540,20
65300 UNIDAD COORDINADORA	1.668.075,99	1.668.075,99	1.668.075,99	1.668.075,99	0,00	0,00
65400 ADMINISTRACION TRIBU	14.138.304.698,98	4.323.733.899,68	4.323.733.899,68	4.160.497.586,70	0,00	163.236.312,98
65500 DIRECCIÓN DE RESPON	12.659.544.309,94	3.090.039.215,31	3.090.039.215,31	2.862.697.594,15	0,00	227.341.621,16
65600 ENTE MENDOZA TURISMO	3.581.528.208,24	1.345.143.868,56	1.345.143.868,56	1.315.442.391,49	0,00	29.701.477,07
72100 AMORTIZACION DE CAPI	66.420.930.954,93	66.420.930.954,93	66.420.930.954,93	66.420.930.954,93	0,00	0,00
74100 AMORTIZACION DE LA D	294.429.425.729,12	294.429.425.729,12	294.429.425.729,12	286.832.978.913,28	0,00	7.596.446.815,84
TOTALES:	3.124.666.891.403,09	9.377.442.213.253,91	9.376.961.972.843,51	9.303.985.597.176,18	480.240.410,43	72.976.375.667,33