

| Partidas | Deuda Inicio | Variación de Deuda | Deuda Actual |
|----------------------------|-------------------|--------------------|-------------------|
| 41100 PERSONAL | 20.167.142.063,95 | 6.958.936.851,97 | 26.424.255.592,54 |
| 41200 BIENES | 484.619.584,17 | -247.198.379,14 | 194.069.042,64 |
| 41300 SERVICIOS | 594.611.509,73 | 381.738.276,77 | 709.963.262,45 |
| 43100 TRANSFERENCIAS P/FIN | 98.925.939,99 | 905.402.345,33 | 1.002.633.285,32 |
| 51100 BIENES | 394.273,10 | 3.492.718,90 | 3.579.992,00 |
| 74100 AMORTIZACION DE LA D | 43.640.455,76 | 115.000,00 | 115.000,00 |
| Totales: | 21.389.333.826,70 | 8.002.486.813,83 | 28.334.616.174,95 |