

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	15.791.389.197,41	7.385.216.085,42	23.176.605.282,83
41200 BIENES	2.833.312.975,58	2.096.958.499,32	4.930.271.474,90
41300 SERVICIOS	3.559.167.917,34	2.535.712.374,02	6.094.880.291,36
43100 TRANSFERENCIAS P/FIN	4.332.583.294,91	1.761.641.969,53	6.094.225.264,44
51100 BIENES	217.220.788,89	237.623.326,62	454.844.115,51
51200 TRABAJOS PUBLICOS	9.011.954.837,30	-3.799.873.496,98	5.212.081.340,32
52100 APORTES DE CAPITAL (195.841.062,36	-195.841.062,36	0,00
52200 PRESTAMOS	64.197.967,67	109.618.159,58	173.816.127,25
52400 OTROS TITULOS Y VALO	1.000.000.000,00	-960.000.000,00	40.000.000,00
53100 BIENES PREEXISTENTES	38.089.366,00	-38.089.366,00	0,00
55200 APORTE PARA INVERSIÓ	268.432.978,17	3.361.358.082,66	3.629.791.060,83
57100 ACTIVOS INTANGIBLES	2.082.465,00	-2.082.465,00	0,00
61000 INSTITUTO PROVINCIAL	1.485.092.672,41	1.329.826.326,96	2.814.918.999,37
61400 DIRECCION PROVINCIAL	548.425.591,49	956.817.905,87	1.505.243.497,36
61800 DIRECCION GENERAL DE	20.297.454.137,35	7.504.338.097,66	27.801.792.235,01
62000 INST.DE SANIDAD Y CA	114.063.302,40	58.048.381,54	172.111.683,94
62800 UNIDAD DE FINANCIAMI	0,00	965.019.440,56	965.019.440,56
62900 HOSPITAL CENTRAL	1.936.787.057,00	-473.745.102,46	1.463.041.954,54
63000 HOSPITAL NOTTI	1.623.227.979,72	1.261.890.723,94	2.885.118.703,66
63100 HOSPITAL SCHESTAKOW	415.096.876,85	164.890.231,78	579.987.108,63
63200 HOSPITAL LAGOMAGGIOR	1.995.985.629,96	508.046.145,64	2.504.031.775,60
63300 HOSPITAL CARLOS PERE	131.162.375,75	53.238.285,74	184.400.661,49
63400 HOSPITAL EL SAUCE	105.505.147,00	273.223.107,62	378.728.254,62
63500 HOSPITAL ANTONIO J.S	367.470.581,79	172.370.158,59	539.840.740,38
63600 HOSPITAL A.PERRUPATO	658.086.338,73	488.942.361,89	1.147.028.700,62
63700 HOSPITAL DIEGO PAROI	353.125.968,16	566.369.963,75	919.495.931,91
63800 HOSPITAL GRAL.ALVEAR	313.020.383,49	68.533.395,48	381.553.778,97
63900 HOSPITAL VICTORINO T	101.867.838,71	175.586.273,37	277.454.112,08
64000 HOSPITAL CARLOS SAPO	351.864.850,05	-124.043.707,72	227.821.142,33
64100 HOSPITAL DE MALARGUE	261.359.222,05	12.223.520,08	273.582.742,13
64200 HOSPITAL JUAN G. DE	102.113.740,16	71.766.755,60	173.880.495,76
65100 INSPECCION GENERAL D	4.624.723,60	4.891.191,45	9.515.915,05
65200 DIRECCION DE NIÑEZ,A	727.665.196,70	94.418.898,61	822.084.095,31
65400 ADMINISTRACION TRIBU	244.610.097,33	117.920.213,03	362.530.310,36
65500 DIRECCIÓN DE RESPONS	274.191.543,33	114.226.135,03	388.417.678,36
65600 ENTE MENDOZA TURISMO	31.129.826,71	22.870.860,55	54.000.687,26
74100 AMORTIZACION DE LA D	4.990.263.780,30	-4.628.608.623,95	361.655.156,35
Totales:	74.748.467.711,67	22.251.303.047,42	96.999.770.759,09