PRESUPUESTO 2026

GASTO PROVINCIAL

POR JURISDICCIÓN Y OBJETO DEL GASTO

(Caracter 1+2+3+5, Sin Amortización de la Deuda. Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog. Corr.	Bienes	Trabajos Públicos	Otras	Total Erog. Cap.	
01 - PODER LEGISLATIVO	41.905.616.188	482.527.451	2.361.309.150	0	0	44.749.452.789	2.000.000	0	0	2.000.000	44.751.452.789
02 - PODER JUDICIAL	251.247.022.343	2.388.268.667	15.460.501.550	102.801.124	0	269.198.593.684	1.742.284.507	2.241.600.000	0	3.983.884.507	273.182.478.191
03 - TRIBUNAL DE CUENTAS	13.418.239.033	62.798.504	702.301.876	0	0	14.183.339.413	80.000.000	0	0	80.000.000	14.263.339.413
05 - MINISTERIO GOB, INFRAESTRUC Y DESARR. TERR	73.078.499.766	12.573.305.840	83.963.493.191	343.265.122.305	901.776.842	513.782.197.944	161.367.432	609.776.509.163	104.097.536.494	714.035.413.089	1.227.817.611.033
06 - MINISTERIO DE HACIENDA Y FINANZAS	36.593.415.027	1.120.295.204	192.937.916.953	4.704.624.000	108.530.394.111	343.886.645.295	1.279.080.680	26.264.280.000	5.150.000.000	32.693.360.680	376.580.005.975
07 - MINISTERIO DE PRODUCCIÓN	16.550.329.604	9.908.394.390	50.757.507.304	6.525.701.880	0	83.741.933.178	112.072.466	0	42.225.000.000	42.337.072.466	126.079.005.644
08 - MINISTERIO DE SALUD Y DEPORTES	486.349.710.134	191.621.765.742	463.115.146.090	73.967.846.308	0	1.215.054.468.274	6.478.234.307	913.000.000	0	7.391.234.307	1.222.445.702.581
14 - MIN. EDUCACIÓN, CULTURA, INFANCIAS Y DGE	1.165.726.259.904	26.404.443.637	114.103.518.130	218.383.365.908	0	1.524.617.587.579	205.349.341	65.096.755.087	0	65.302.104.428	1.589.919.692.007
15 - FISCALÍA DE ESTADO	5.902.649.224	6.007.711.684	6.252.668.621	0	0	18.163.029.529	0	0	0	0	18.163.029.529
16 - MINISTERIO DE SEGURIDAD Y JUSTICIA	378.460.107.800	54.471.900.692	29.783.785.059	567.912.784	383.376.000	463.667.082.335	41.524.613	0	0	41.524.613	463.708.606.948
23 - MINISTERIO DE ENERGIA Y AMBIENTE	12.460.063.536	1.953.396.274	10.540.185.400	27.864.464.000	0	52.818.109.210	12.339.541	6.392.082.705	1.000.000.000	7.404.422.246	60.222.531.456
1-06-25 UNIDAD DE EROGACIONES NO APROPIABLES	0	0	30.821.236.717	844.846.196.347	0	875.667.433.064	0	0	0	0	875.667.433.064
TOTAL GENERAL:	2.481.691.912.559	306.994.808.085	1.000.799.570.041	1.520.228.034.656	109.815.546.953	5.419.529.872.294	10.114.252.887	710.684.226.955	152.472.536.494	873.271.016.336	6.292.800.888.630