PRESUPUESTO 2026

GASTO PROVINCIAL

POR JURISDICCIÓN Y OBJETO DEL GASTO

(Caracter 1+2+3, Sin Amortización de la Deuda. Incluye todos los Recursos.)

| JURISDICCIÓN | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog. Corr. | Bienes | Trabajos Públicos | Otras | Total Erog. Cap. | |
| 01 - PODER LEGISLATIVO | 41.905.616.188 | 482.527.451 | 2.361.309.150 | 0 | 0 | 44.749.452.789 | 2.000.000 | 0 | 0 | 2.000.000 | 44.751.452.789 |
| 02 - PODER JUDICIAL | 251.247.022.343 | 2.388.268.667 | 15.460.501.550 | 102.801.124 | 0 | 269.198.593.684 | 1.742.284.507 | 2.241.600.000 | 0 | 3.983.884.507 | 273.182.478.191 |
| 03 - TRIBUNAL DE CUENTAS | 13.418.239.033 | 62.798.504 | 702.301.876 | 0 | 0 | 14.183.339.413 | 80.000.000 | 0 | 0 | 80.000.000 | 14.263.339.413 |
| 05 - MINISTERIO GOB, INFRAESTRUC Y DESARR. TERR | 62.578.691.450 | 12.146.900.104 | 80.911.365.255 | 342.677.502.867 | 0 | 498.314.459.676 | 70.229.792 | 584.789.636.764 | 83.656.715.893 | 668.516.582.449 | 1.166.831.042.125 |
| 06 - MINISTERIO DE HACIENDA Y FINANZAS | 10.800.057.099 | 157.599.981 | 17.192.013.141 | 0 | 108.530.394.111 | 136.680.064.332 | 11.851.000 | 26.258.280.000 | 5.150.000.000 | 31.420.131.000 | 168.100.195.332 |
| 07 - MINISTERIO DE PRODUCCIÓN | 14.186.731.159 | 9.813.394.390 | 48.217.026.267 | 4.668.880.385 | 0 | 76.886.032.201 | 112.072.466 | 0 | 42.225.000.000 | 42.337.072.466 | 119.223.104.667 |
| 08 - MINISTERIO DE SALUD Y DEPORTES | 403.638.726.254 | 152.811.664.008 | 206.082.510.071 | 59.904.843.076 | 0 | 822.437.743.409 | 3.859.740.422 | 0 | 0 | 3.859.740.422 | 826.297.483.831 |
| 14 - MIN. EDUCACIÓN, CULTURA, INFANCIAS Y DGE | 1.165.726.259.904 | 26.404.443.637 | 114.103.518.130 | 218.383.365.908 | 0 | 1.524.617.587.579 | 205.349.341 | 65.096.755.087 | 0 | 65.302.104.428 | 1.589.919.692.007 |
| 15 - FISCALÍA DE ESTADO | 5.902.649.224 | 6.007.711.684 | 6.252.668.621 | 0 | 0 | 18.163.029.529 | 0 | 0 | 0 | 0 | 18.163.029.529 |
| 16 - MINISTERIO DE SEGURIDAD Y JUSTICIA | 378.460.107.800 | 54.471.900.692 | 29.783.785.059 | 567.912.784 | 383.376.000 | 463.667.082.335 | 41.524.613 | 0 | 0 | 41.524.613 | 463.708.606.948 |
| 23 - MINISTERIO DE ENERGIA Y AMBIENTE | 12.460.063.536 | 1.953.396.274 | 10.540.185.400 | 27.864.464.000 | 0 | 52.818.109.210 | 12.339.541 | 6.392.082.705 | 1.000.000.000 | 7.404.422.246 | 60.222.531.456 |
| 1-06-25 UNIDAD DE EROGACIONES NO APROPIABLES | 0 | 0 | 30.821.236.717 | 844.846.196.347 | 0 | 875.667.433.064 | 0 | 0 | 0 | 0 | 875.667.433.064 |
| TOTAL GENERAL: | 2.360.324.163.990 | 266.700.605.392 | 562.428.421.237 | 1.499.015.966.491 | 108.913.770.111 | 4.797.382.927.221 | 6.137.391.682 | 684.778.354.556 | 132.031.715.893 | 822.947.462.131 | 5.620.330.389.352 |