

Partidas	Compr. Contraindicos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	3.817.318.139,68	112.099.849.630,70	112.099.849.630,70	108.176.097.029,04	0,00	3.923.752.601,66
41200 BIENES	18.954.356.538,42	10.710.007.772,34	10.459.571.955,96	9.263.210.791,33	250.435.816,38	1.196.361.164,63
41300 SERVICIOS	29.963.250.106,77	27.640.119.466,25	27.647.048.408,01	26.754.344.762,91	-6.928.941,76	892.703.645,10
41400 EROGACIONES SIN DISC	23.990.400,00	23.990.400,00	23.990.400,00	23.990.400,00	0,00	0,00
42200 INTERESES DE LA DEUD	5.835.340.274,89	5.795.194.247,96	5.795.194.247,96	5.795.194.247,96	0,00	0,00
42300 GASTOS DE LA DEUDA	165.277.119,44	165.277.119,44	165.277.119,44	165.277.119,44	0,00	0,00
43100 TRANSFERENCIAS P/FIN	185.448.238.503,85	186.047.387.240,57	186.109.528.344,57	186.266.709.212,90	-62.141.104,00	-157.180.868,33
51100 BIENES	570.768.400,47	376.180.906,05	367.711.088,44	349.103.308,24	8.469.817,61	18.607.780,20
51200 TRABAJOS PUBLICOS	7.642.803.210,80	13.933.182.650,97	13.933.182.650,97	12.895.983.182,24	0,00	1.037.199.468,73
52100 APORTES DE CAPITAL (11.503.802.942,00	11.503.802.942,00	11.503.802.942,00	11.803.802.942,00	0,00	-300.000.000,00
52200 PRESTAMOS	83.931.406,53	83.931.406,53	83.931.406,53	54.735.147,87	0,00	29.196.258,66
52400 OTROS TITULOS Y VALO	6.292.304.952,00	6.330.814.952,00	6.330.814.952,00	6.330.814.952,00	0,00	0,00
55200 APORTE PARA INVERSIÓ	1.381.794.300,00	1.121.850.000,00	1.121.850.000,00	121.850.000,00	0,00	1.000.000.000,00
57100 ACTIVOS INTANGIBLES	10.978.079,95	24.626.148,00	24.626.148,00	24.496.458,00	0,00	129.690,00
61000 INSTITUTO PROVINCIAL	16.542.584.046,30	17.376.083.490,48	17.376.083.490,48	16.315.877.660,75	0,00	1.060.205.829,73
61400 DIRECCION PROVINCIAL	4.129.138.554,79	7.339.248.537,96	7.339.248.537,96	7.168.000.326,04	0,00	171.248.211,92
61800 DIRECCION GENERAL DE	33.192.075.636,68	159.716.705.087,14	159.716.705.087,14	153.931.269.598,84	0,00	5.785.435.488,30
62000 INST.DE SANIDAD Y CA	2.721.171.109,00	3.559.381.839,89	3.559.381.839,89	3.531.617.330,34	0,00	27.764.509,55
62700 SISTEMA DE SEGURIDAD	3.820.989.522,84	3.820.989.522,84	3.820.989.522,84	3.820.989.522,84	0,00	0,00
62800 UNIDAD DE FINANCIAMI	11.090.657.310,93	11.093.296.374,98	11.093.296.374,98	11.086.038.751,72	0,00	7.257.623,26
62900 HOSPITAL CENTRAL	8.485.869.802,02	13.846.668.952,92	13.846.668.952,92	12.619.478.315,12	0,00	1.227.190.637,80
63000 HOSPITAL NOTTI	5.763.609.321,71	12.242.907.763,88	12.242.907.763,88	12.383.813.733,06	0,00	-140.905.969,18
63100 HOSPITAL SCHESTAKOW	3.025.316.151,38	5.684.211.004,61	5.684.211.004,61	5.357.572.983,82	0,00	326.638.020,79
63200 HOSPITAL LAGOMAGGIOR	6.242.572.737,79	11.241.404.600,05	11.241.404.600,05	11.016.583.196,02	0,00	224.821.404,03
63300 HOSPITAL CARLOS PERE	459.476.782,54	1.288.218.354,88	1.288.218.354,88	1.285.587.456,18	0,00	2.630.898,70
63400 HOSPITAL EL SAUCE	659.715.496,34	1.347.880.499,98	1.347.880.499,98	1.230.268.580,81	0,00	117.611.919,17
63500 HOSPITAL ANTONIO J.S	1.046.695.807,40	2.995.260.498,58	2.995.260.498,58	2.967.373.714,61	0,00	27.886.783,97
63600 HOSPITAL A.PERRUPATO	2.073.510.870,82	5.060.779.867,62	5.060.779.867,62	4.883.264.685,19	0,00	177.515.182,43
63700 HOSPITAL DIEGO PAROI	905.046.978,72	2.919.942.521,20	2.919.942.521,20	2.904.330.712,03	0,00	15.611.809,17
63800 HOSPITAL GRAL.ALVEAR	1.405.470.997,66	3.156.985.867,24	3.156.985.867,24	2.746.104.909,72	0,00	410.880.957,52
63900 HOSPITAL VICTORINO T	389.453.718,54	1.083.781.842,34	1.083.781.842,34	1.051.280.599,50	0,00	32.501.242,84
64000 HOSPITAL CARLOS SAPO	902.234.490,09	1.958.130.113,15	1.958.130.113,15	1.780.622.776,87	0,00	177.507.336,28
64100 HOSPITAL DE MALARGUE	655.149.670,88	1.496.003.443,36	1.496.003.443,36	1.388.579.233,44	0,00	107.424.209,92
64200 HOSPITAL JUAN G. DE	297.523.632,33	943.900.067,54	943.900.067,54	935.091.531,27	0,00	8.808.536,27
65100 INSPECCION GENERAL D	15.854.107,45	52.676.317,90	52.676.317,90	50.885.518,96	0,00	1.790.798,94
65200 DIRECCION DE NIÑEZ,A	2.586.368.987,22	5.439.709.882,49	5.439.709.882,49	5.295.364.376,68	0,00	144.345.505,81
65300 UNIDAD COORDINADORA	19.682.925,24	19.682.925,24	19.682.925,24	19.682.925,24	0,00	0,00
65400 ADMINISTRACION TRIBU	903.308.058,33	2.581.650.887,75	2.581.650.887,75	2.489.384.001,24	0,00	92.266.886,51
65500 DIRECCIÓN DE RESPONS	157.927.418,95	1.719.139.025,92	1.719.139.025,92	1.634.491.115,37	0,00	84.647.910,55
65600 ENTE MENDOZA TURISMO	288.680.146,55	547.177.145,71	547.177.145,71	607.268.530,93	0,00	-60.091.385,22
72100 AMORTIZACION DE CAPI	8.625.049.677,72	14.581.243.487,80	14.581.243.487,80	14.581.243.487,80	0,00	0,00
74100 AMORTIZACION DE LA D	8.954.661.494,13	8.954.661.494,13	8.954.661.494,13	8.902.978.228,27	0,00	51.683.265,86
TOTALES:	397.053.949.829,15	677.923.936.300,39	677.734.100.712,16	660.010.653.356,59	189.835.588,23	17.723.447.355,57