

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	62.044.363.108,37	91.345.952.637,68	91.345.952.637,68	82.085.213.209,79	0,00	9.260.739.427,89
41200 BIENES	660.099.214,18	655.307.144,90	654.376.630,90	600.014.160,16	930.514,00	54.362.470,74
41300 SERVICIOS	5.455.525.614,00	1.445.147.148,89	1.445.147.148,89	1.391.926.513,55	0,00	53.220.635,34
43100 TRANSFERENCIAS P/FIN	12.522.364.052,07	11.728.124.052,07	11.728.124.052,07	11.722.257.918,07	0,00	5.866.134,00
51100 BIENES	394.827.828,24	253.791.952,61	253.791.952,61	110.481.191,06	0,00	143.310.761,55
74100 AMORTIZACION DE LA D	10.775.927.753,20	10.775.927.753,20	10.775.927.753,20	10.774.749.753,20	0,00	1.178.000,00
TOTALES:	91.853.107.570,06	116.204.250.689,35	116.203.320.175,35	106.684.642.745,83	930.514,00	9.518.677.429,52