

Partidas	Compr. Contraindicos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	303.832.983.986,38	81.515.789.881,96	81.515.789.881,96	72.489.656.358,76	0,00	9.026.133.523,20
41200 BIENES	9.391.884.566,36	5.496.546.149,73	5.213.446.467,10	3.456.232.029,25	283.099.682,63	1.757.214.437,85
41300 SERVICIOS	25.247.095.501,21	13.653.060.866,11	13.644.717.852,41	12.006.159.575,83	8.343.013,70	1.638.558.276,58
41400 EROGACIONES SIN DISC	23.990.400,00	23.990.400,00	23.990.400,00	23.990.400,00	0,00	0,00
42200 INTERESES DE LA DEUD	25.232.763.404,56	20.797.174.929,58	20.797.174.929,58	20.797.174.929,58	0,00	0,00
42300 GASTOS DE LA DEUDA	16.006.537,02	16.006.537,02	16.006.537,02	16.006.537,02	0,00	0,00
43100 TRANSFERENCIAS P/FIN	104.899.785.462,98	103.215.103.631,76	103.104.974.407,76	102.658.603.596,27	110.129.224,00	446.370.811,49
51100 BIENES	1.358.059.631,07	733.063.385,89	725.786.806,97	694.989.999,89	7.276.578,92	30.796.807,08
51200 TRABAJOS PUBLICOS	18.255.335.609,40	5.079.688.377,26	5.079.688.377,26	3.705.700.680,87	0,00	1.373.987.696,39
52100 APORTES DE CAPITAL (6.811.724.131,17	6.811.724.131,17	6.811.724.131,17	6.511.724.131,17	0,00	300.000.000,00
52200 PRESTAMOS	55.492.064,23	55.492.064,23	55.492.064,23	53.822.064,23	0,00	1.670.000,00
52400 OTROS TITULOS Y VALO	27.094.971.674,20	27.056.461.674,20	27.056.461.674,20	27.056.461.674,20	0,00	0,00
57100 ACTIVOS INTANGIBLES	127.261.853,03	1.316.250,00	1.316.250,00	1.316.250,00	0,00	0,00
61000 INSTITUTO PROVINCIAL	14.152.957.118,20	11.807.933.576,69	11.807.933.576,69	11.469.717.008,50	0,00	338.216.568,19
61400 DIRECCION PROVINCIAL	11.249.111.489,19	4.179.828.834,09	4.179.828.834,09	3.907.120.095,82	0,00	272.708.738,27
61800 DIRECCION GENERAL DE	212.476.961.076,78	103.382.584.844,61	103.382.584.844,61	94.101.273.906,30	0,00	9.281.310.938,31
62000 INST.DE SANIDAD Y CA	3.687.972.946,18	1.963.812.118,71	1.963.812.118,71	1.853.298.480,58	0,00	110.513.638,13
62700 SISTEMA DE SEGURIDAD	616.839.185,67	616.839.185,67	616.839.185,67	616.839.185,67	0,00	0,00
62800 UNIDAD DE FINANCIAMI	8.247.803,46	5.366.059,93	5.366.059,93	5.366.059,93	0,00	0,00
62900 HOSPITAL CENTRAL	18.880.747.806,35	7.312.287.564,57	7.312.287.564,57	6.076.967.842,76	0,00	1.235.319.721,81
63000 HOSPITAL NOTTI	20.987.785.410,16	7.115.174.518,26	7.115.174.518,26	5.982.243.466,62	0,00	1.132.931.051,64
63100 HOSPITAL SCHESTAKOW	8.840.956.085,22	3.276.346.401,75	3.276.346.401,75	3.014.407.175,36	0,00	261.939.226,39
63200 HOSPITAL LAGOMAGGIOR	16.128.015.130,98	5.397.627.233,49	5.397.627.233,49	4.780.765.781,85	0,00	616.861.451,64
63300 HOSPITAL CARLOS PERE	2.521.318.551,64	789.950.701,30	789.950.701,30	662.495.606,79	0,00	127.455.094,51
63400 HOSPITAL EL SAUCE	2.089.510.264,83	641.416.731,45	641.416.731,45	582.610.000,19	0,00	58.806.731,26
63500 HOSPITAL ANTONIO J.S	5.958.614.296,37	1.905.003.454,16	1.905.003.454,16	1.595.072.272,54	0,00	309.931.181,62
63600 HOSPITAL A.PERRUPATO	9.741.835.922,79	3.379.684.552,61	3.379.684.552,61	2.934.471.750,53	0,00	445.212.802,08
63700 HOSPITAL DIEGO PAROI	6.156.201.034,38	1.911.993.514,98	1.911.993.514,98	1.552.454.458,68	0,00	359.539.056,30
63800 HOSPITAL GRAL.ALVEAR	5.446.614.515,99	1.829.456.286,53	1.829.456.286,53	1.593.106.892,51	0,00	236.349.394,02
63900 HOSPITAL VICTORINO T	2.088.775.058,37	672.064.736,66	672.064.736,66	617.727.089,59	0,00	54.337.647,07
64000 HOSPITAL CARLOS SAPO	3.147.974.520,47	996.161.512,08	996.161.512,08	851.960.650,64	0,00	144.200.861,44
64100 HOSPITAL DE MALARGUE	2.686.019.583,37	859.730.276,68	859.730.276,68	782.474.437,40	0,00	77.255.839,28
64200 HOSPITAL JUAN G. DE	2.051.713.663,43	634.137.187,24	634.137.187,24	554.081.424,58	0,00	80.055.762,66
64900 F.I.P.	460.000.000,00	460.000.000,00	460.000.000,00	460.000.000,00	0,00	0,00
65100 INSPECCION GENERAL D	105.571.512,56	33.901.255,00	33.901.255,00	31.184.911,80	0,00	2.716.343,20
65200 DIRECCION DE NIÑEZ,A	9.068.554.965,71	3.028.736.250,12	3.028.736.250,12	2.777.658.269,11	0,00	251.077.981,01
65300 UNIDAD COORDINADORA	1.611.751,16	1.611.751,16	1.611.751,16	1.611.751,16	0,00	0,00
65400 ADMINISTRACION TRIBU	4.824.596.273,35	1.136.050.091,02	1.136.050.091,02	1.002.225.863,86	0,00	133.824.227,16
65500 DIRECCIÓN DE RESPONS	4.597.842.978,08	1.109.341.261,98	1.109.341.261,98	961.462.478,76	0,00	147.878.783,22
65600 ENTE MENDOZA TURISMO	1.213.268.673,20	588.986.543,57	588.986.543,57	499.284.580,84	0,00	89.701.962,73
72100 AMORTIZACION DE CAPI	54.527.398.948,95	41.953.535.278,94	41.953.535.278,94	41.953.535.278,94	0,00	0,00
74100 AMORTIZACION DE LA D	147.198.526.511,35	147.198.526.511,35	147.198.526.511,35	145.842.029.337,03	0,00	1.356.497.174,32
TOTALES:	1.093.262.897.899,80	618.643.506.513,51	618.234.658.014,26	586.535.284.285,41	408.848.499,25	31.699.373.728,85