

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	2.682.481.282,17	5.940.931.769,39	8.623.413.051,56
41200 BIENES	145.587.039,64	360.067.675,73	505.654.715,37
41300 SERVICIOS	244.772.130,09	89.981.148,70	334.753.278,79
43100 TRANSFERENCIAS P/FIN	737.723.274,00	510.007.128,96	1.247.730.402,96
51100 BIENES	313.600,00	69.982.354,75	70.295.954,75
Totales:	3.810.877.325,90	6.970.970.077,53	10.781.847.403,43