

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	-133.973.090,27	44.987.990.875,78	44.987.990.875,78	43.748.007.514,74	0,00	1.239.983.361,04
41200 BIENES	464.585.539,16	467.526.611,17	467.868.895,67	436.826.877,68	-342.284,50	31.042.017,99
41300 SERVICIOS	833.002.509,61	2.119.679.377,66	2.119.679.377,66	2.038.057.948,47	0,00	81.621.429,19
43100 TRANSFERENCIAS P/FIN	8.192.913.373,13	8.192.913.373,13	8.192.913.373,13	7.949.310.784,13	0,00	243.602.589,00
51100 BIENES	176.622.084,28	220.242.515,00	220.242.515,00	203.959.660,00	0,00	16.282.855,00
74100 AMORTIZACION DE LA D	16.193.280,53	16.193.280,53	16.193.280,53	16.193.280,53	0,00	0,00
TOTALES:	9.549.343.696,44	56.004.546.033,27	56.004.888.317,77	54.392.356.065,55	-342.284,50	1.612.532.252,22