

Partidas	Compr. Contraindicos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	214.977.371,40	19.065.394.828,67	19.065.394.828,67	17.019.897.362,51	0,00	2.045.497.466,16
41200 BIENES	1.001.490.647,78	969.952.545,83	1.041.546.650,49	1.095.071.655,52	-71.594.104,66	-53.525.005,03
41300 SERVICIOS	4.105.378.647,45	4.563.064.674,36	4.563.064.492,17	4.235.675.795,40	182,19	327.388.696,77
41400 EROGACIONES SIN DISC	5.997.600,00	5.997.600,00	5.997.600,00	5.997.600,00	0,00	0,00
42200 INTERESES DE LA DEUD	4.307.557.477,65	3.788.134.419,75	3.788.134.419,75	3.953.207.528,49	0,00	-165.073.108,74
42300 GASTOS DE LA DEUDA	710.907,77	710.907,77	710.907,77	710.907,77	0,00	0,00
43100 TRANSFERENCIAS P/FIN	21.383.027.834,37	21.435.041.533,38	21.450.216.637,38	24.392.515.687,29	-15.175.104,00	-2.942.299.049,91
51100 BIENES	680.283.464,27	166.445.081,28	166.977.491,28	185.354.771,30	-532.410,00	-18.377.280,02
51200 TRABAJOS PUBLICOS	2.320.394.688,64	1.684.911.643,26	1.684.911.643,26	1.656.148.327,74	0,00	28.763.315,52
52200 PRESTAMOS	218.001.094,84	218.001.094,84	218.001.094,84	26.668.137,27	0,00	191.332.957,57
52400 OTROS TITULOS Y VALO	12.289.421.897,80	12.286.637.272,80	12.286.637.272,80	445.215.375,00	0,00	11.841.421.897,80
55200 APORTE PARA INVERSIÓ	457.430.790,21	457.265.974,35	457.265.974,35	54.636.591,19	0,00	402.629.383,16
60800 OBRA SOCIAL DE EMPLE	500.301.455,98	500.301.455,98	500.301.455,98	500.301.455,98	0,00	0,00
61000 INSTITUTO PROVINCIAL	1.381.415.614,69	1.521.734.047,55	1.521.734.047,55	135.554.513,52	0,00	1.386.179.534,03
61400 DIRECCION PROVINCIAL	205.069.515,23	684.726.065,24	684.726.065,24	649.968.711,02	0,00	34.757.354,22
61800 DIRECCION GENERAL DE	3.663.089.629,73	22.652.330.920,71	22.652.330.920,71	21.882.991.166,23	0,00	769.339.754,48
61900 D.Y M.E.S.	346.611,39	346.611,39	346.611,39	344.825,13	0,00	1.786,26
62000 INST.DE SANIDAD Y CA	311.302.886,49	467.232.769,35	467.232.769,35	434.024.275,55	0,00	33.208.493,80
62700 SISTEMA DE SEGURIDAD	347.256.447,44	347.256.447,44	347.256.447,44	290.040.443,79	0,00	57.216.003,65
62800 UNIDAD DE FINANCIAMI	530.847.824,08	531.271.079,96	531.271.079,96	466.325.561,55	0,00	64.945.518,41
62900 HOSPITAL CENTRAL	849.825.417,24	1.656.187.243,00	1.656.187.243,00	1.656.695.421,63	0,00	-508.178,63
63000 HOSPITAL NOTTI	464.468.833,52	1.429.317.337,74	1.429.317.337,74	1.425.517.361,59	0,00	3.799.976,15
63100 HOSPITAL SCHESTAKOW	298.766.598,23	685.896.141,78	685.896.141,78	670.876.404,91	0,00	15.019.736,87
63200 HOSPITAL LAGOMAGGIOR	540.212.929,97	1.346.253.849,68	1.346.253.849,68	1.301.465.159,50	0,00	44.788.690,18
63300 HOSPITAL CARLOS PERE	45.945.392,54	171.781.890,80	171.781.890,80	171.014.876,89	0,00	767.013,91
63400 HOSPITAL EL SAUCE	63.079.622,88	174.624.861,37	174.624.861,37	170.287.305,68	0,00	4.337.555,69
63500 HOSPITAL ANTONIO J.S	107.292.400,22	391.428.993,63	391.428.993,63	383.959.554,08	0,00	7.469.439,55
63600 HOSPITAL A.PERRUPATO	231.544.480,30	672.892.486,24	672.892.486,24	682.395.447,82	0,00	-9.502.961,58
63700 HOSPITAL DIEGO PAROI	103.628.517,96	414.888.359,77	414.888.359,77	402.982.943,93	0,00	11.905.415,84
63800 HOSPITAL GRAL.ALVEAR	113.367.768,01	354.312.099,66	354.312.099,66	338.513.499,29	0,00	15.798.600,37
63900 HOSPITAL VICTORINO T	57.046.333,85	152.501.395,60	152.501.395,60	145.232.428,13	0,00	7.268.967,47
64000 HOSPITAL CARLOS SAPO	78.812.145,27	241.519.165,21	241.519.165,21	244.349.981,23	0,00	-2.830.816,02
64100 HOSPITAL DE MALARGUE	72.974.322,01	214.182.157,20	214.182.157,20	202.504.292,35	0,00	11.677.864,85
64200 HOSPITAL JUAN G. DE	34.851.829,29	137.757.710,67	137.757.710,67	127.985.214,53	0,00	9.772.496,14
64900 F.I.P.	139.392.000,00	139.392.000,00	139.392.000,00	139.392.000,00	0,00	0,00
65100 INSPECCION GENERAL D	2.736.666,05	8.235.059,97	8.235.059,97	8.034.557,48	0,00	200.502,49
65200 DIRECCION DE NIÑEZ,A	243.113.047,94	715.794.598,74	715.794.598,74	684.249.560,82	0,00	31.545.037,92
65400 ADMINISTRACION TRIBU	211.577.471,61	533.270.548,93	533.270.548,93	521.374.090,49	0,00	11.896.458,44
65500 DIRECCIÓN DE RESPONS	18.246.968,97	310.916.068,49	310.916.068,49	299.173.474,56	0,00	11.742.593,93
65600 ENTE MENDOZA TURISMO	148.375.636,57	189.458.583,84	189.458.583,84	170.754.745,12	0,00	18.703.838,72
72100 AMORTIZACION DE CAPI	206.535.549,11	2.433.736.204,51	2.433.736.204,51	2.567.102.334,95	0,00	-133.366.130,44
74100 AMORTIZACION DE LA D	15.631.949.791,66	15.631.949.791,66	15.631.949.791,66	14.703.322.905,42	0,00	928.626.886,24
TOTALES:	73.588.046.130,41	119.353.053.522,4	119.440.354.958,8	104.447.834.252,6	-87.301.436,47	14.992.520.706,22